

## Settlements and Judgments (ZH0)

*The Settlements and Judgments Fund provides the fiscal resources to settle claims and lawsuits and pay judgments in all types of tort cases entered against the District of Columbia.*

<b>Corporation Counsel</b>	<b>Robert Rigsby</b>
<b>Proposed Operating Budget (\$ in thousands)</b>	<b>\$26,900</b>

Fast Facts	
<ul style="list-style-type: none"> <li>The proposed FY 2001 operating budget is \$26,900,000, no change from the FY 2000 budget. There are no full-time equivalents (FTEs) supported by this budget.</li> </ul>	<ul style="list-style-type: none"> <li>During FY 2000, the Settlements and Judgments Fund dispersed settlements and judgments in a manner consistent with court agreements.</li> <li>The agency efficiently and effectively used funding to resolve claims and lawsuits to reduce the fiscal exposure to the District.</li> </ul>

### FY 2001 Proposed Budget by Control Center

The basic unit of budgetary and financial control in the District's financial management system is a control center. The Settlements and Judgments Fund is comprised of one control center that serves as the major component of the agency's budget.

#### FY 2001 Proposed Budget by Control Center

(Dollars in Thousands)

Settlements and Judgments

**Control Center**

**Proposed  
FY 2001  
Budget**

1000 OCC - SETTLEMENTS AND JUDGEMENTS FUND

26,900

ZH0 Settlements and Judgments

26,900

### Agency Overview and Organization

The Settlements and Judgments Fund was established to settle claims and lawsuits as well as pay judgments in all types of tort cases entered against the District. The proposed budget for FY 2001 is \$26,900,000, no change from the FY 2000 budget.

### FY 2001 Proposed Operating Budget

The Settlements and Judgments Fund operating budget is composed of one category: (1) Nonpersonal Services (NPS).

Within the NPS budget category are several object classes of expenditure such as supplies and materials, utilities, communications, rent, other services and charges, contractual services, subsidies and transfers, equipment and equipment rental, and debt service.

Authorized spending levels present the dollars and related full-time equivalents (FTE) by revenue type. Revenue types include: Local (tax and non-tax revenue not earmarked for a particular purpose); Federal (revenue provided by the federal government to support federally established programs or grants for a particular purpose); Private and Other (charitable contributions and fees from fines, etc.); and Intra-District (payments for services provided by one District agency to another District agency).

### FY 2001 Proposed Operating Budget

(Dollars in Thousands)

Settlements and Judgments

Settlements and Judgments									
Object Class	FY 1999 Unaudited		Budget FY 2000		Proposed FY 2001		Variance		
Other Services and Charges	19,658		26,900		26,900		0		
Subtotal for: Nonpersonal Services (NPS)	19,658		26,900		26,900		0		
Total Expenditures:	19,658		26,900		26,900		0		
<b>Authorized Spending Levels by Revenue Type:</b>									
	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars	
Local	0	19,658	0	26,900	0	26,900	0		0
Total:	0	19,658	0	26,900	0	26,900	0		0

### Agency Funding Summary

The proposed FY 2001 operating budget *for all funding sources* is \$26,900,000, no change from the FY 2000 approved budget. The Settlements and Judgments Fund receives 100% of its funding from local sources.

- **Local.** The proposed *local* budget is \$26,900,000, no change from the FY 2000 budget. There are no full-time positions funded by local sources.